



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: June 4, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of June 1, 2004 was 952,004. This figure does not include Healthcare Group of 11,218 or the SLMB/Qualified Individuals of 19,288. By including these populations, the total AHCCCS population would be 982,510.
- Below is a summary of the total AHCCCS population:

	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04	6/1/04
AHCCCS Acute	874,646	872,981	873,132	865,586	861,873	856,576	850,649	852,204	862,537
KidsCare	50,706	49,718	50,721	49,897	50,567	51,270	50,894	50,459	50,373
ALTCS	38,085	38,282	38,483	38,623	38,582	38,668	38,879	38,946	39,094
Total Population	963,437	960,981	962,336	954,106	951,022	946,514	940,422	941,609	952,004

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%. However, we have seen a decrease in the population beginning in October. Since the highest point on 9/1/03 to 6/1/04 we have seen a decrease of 13,806 or about 1.4%.
- From May 1, 2004 to June 1, 2004, the population increased 10,395 or 1%. This is only the third time the population has increased since 9/1/03.
- The population directly attributable to the increased income limit under Prop 204 is 124,112 or 31% of the growth since March 2001.
 - 16,770 SSI-MAO Expanded
 - 57,672 Sec. 1931/AHCCCS for Families with Children
 - 32,310 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,360 Federal Emergency Services
- The major decreases in the AHCCCS population from May 1st, 2004 to June 1st, 2004 were:
 - 986 Transitional Medical Assistance
 - 86 KidsCare
- The major increase in the AHCCCS population from May 1st, 2004 to June 1st, 2004 was:
 - 2,438 AHCCCS for Families and Children
 - 2,324 AHCCCS for Families and Children Expanded
 - 1,702 SOBRA Child
 - 1,472 AHCCCS for Families and Children (formerly SOBRA Child)

- The FES Pregnant Women category increased 257. The current population is 11,067.
- The total Emergency Services Population is 64,209 an increase of 945. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 12,034: 11,319 (94%) KidsCare Parents and 715 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 480 of which 468 are Acute Care and 12 are Long Term Care.
- There were 34 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 912,910 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,288	(7.6% of Acute Care Population)
Qualified Medicare Beneficiary	975	
Federal Emergency Services	<u>64,209</u>	
Total	<u>72,472</u>	

- The Medicare Cost Sharing programs in addition to QMB are:

	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04	2/1/04	3/1/04	4/1/04	5/1/04	6/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	11,411	11,609	11,905	11,804	11,913	12,052	11,790	12,279	12,216	13,259
Qualified Individuals I	6,721	6,969	7,229	7,496	7,653	8,000	9,129	5,369	5,798	6,029
Total	18,132	18,578	19,134	19,300	19,566	20,052	20,919	17,648	18,014	19,288

The decrease in Qualified Individuals between March and April was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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